			SD	E CREEK CIS	for GOOS	nary Report	udget Sumn	В	
Restruction	get er Pupil	" Bı		2019-20				2018-	
Instruction	er Pupii enditures								
Instructional Resources, Media 12 Services \$2,204,073 \$35 Curriculum Staff S					Instruction				Instruction
Resources, Modis S2,204,073 S39	\$5,59	67	\$133,988,667		11	\$5,399	\$128,004,587		11
12 Services \$2,204,073 \$394 Curriculum Development & State									
Curriculum	\$9	12	¢2 202 E02		12	\$02	\$2 204 072		12
Staff	ψĐ	,3	\$2,362,603		12	493	\$2,204,073		12
13				Development &				Development &	
Payment to Juvenile Justice \$24,000 \$1				Staff				Staff	
	\$13)6	\$3,191,606		13	\$116	\$2,753,947		13
95 AEP								_	
Total: \$132,986,607 \$5,609 Total: \$139,586,876	\$	00	\$24,000		95	\$1	\$24,000		95
Instructional Support	\$5,82								
Instructional Leadership S4,509,068 S190	7-,		¥ , ,			70,000	, , , , , , , , , , , , , , , , , , , 		
Instructional Leadership S4,509,068 S190				upport	Instructional S			nport	Instructional Su
School Leadership \$14,084,771 \$594		1			Ilistractional o				manuchonai ou
23	\$19	90	\$4,753,090		21	\$190	\$4,509,068		21
Guidance & Counseling, ST,490,623 S16 Social Work									
Counselling, Sale Sale Counselling, Social Work	\$62	56	\$14,875,456		23	\$594	\$14,084,771		23
31									
Social Work	\$35	52	\$8.603.352	•	31	\$316	\$7,490,623	0,	31
33 Health Services \$2,222,618 \$94	- 400		+0,000,00		<u> </u>	40.0	41,100,020		<u> </u>
Co-curricular Extra-curricular Stxtra-curricular Stxtra-cu	\$6								
Extra-curricular S4,138,751 S175 Total \$33,798,506 S1,425	\$9	28	\$2,262,828		33	\$94	\$2,222,618		33
36									
Total \$33,798,506 \$1,425	\$19	17	\$4.575.147		36	\$175	\$4,138,751		36
Central Administration	\$1,53			Total			. , ,	Total	
Plant Maintenance & Operations \$27,466,106 \$1,158 \$51 Operations \$22,655,026 \$112 \$52 Monitoring \$3,410,119 \$53 Data Processing \$4,031,946 \$170 \$53 Data Processing \$4,288,339 \$34 Transportation \$9,281,901 \$391 \$35 Food Services \$13,947,086 \$588 \$35 Food Services \$13,347,086 \$588 \$35 Food Services \$13,3947,086 \$588 \$35 Food Services \$13,395,578 \$35 Food Services \$13,905,578 \$35 Food Services \$35,905,905 \$35 Food Services \$35,905,905 \$35 Food Services \$35,905,905 \$35 Food Services \$35,905,905 \$35	\$36	68	\$8,656,768	General Administration	41	\$328	\$7,774,749	General Administration	41
Security and Secu		1			District Operati				District Operation
Security and Security and Security and Security and Monitoring Sa,410,119									
52 Monitoring \$2,655,026 \$112 53 Data Processing \$4,263,389 \$3410,119 53 Data Processing \$4,263,389 \$34 Transportation \$9,281,901 \$391 \$35 Food Services \$13,947,086 \$888 \$35 Food Services \$13,947,086 \$888 \$35 Food Services \$13,905,578 \$35 Food Service \$159,596,329 \$35 Food Service \$45,936,161 \$35 Food Service \$151,894 \$35 Food Service \$151,	\$1,17	12	\$28,136,942		51	\$1,158	\$27,466,106		51
Sizudent Student Stu	644	اما	62 440 440		E2	6442	£2.655.026	•	E2
Student 34 Transportation \$9,281,901 \$391 34 Transportation \$9,875,301 35 Food Services \$13,947,086 \$588 Total: \$57,382,065 \$2,420	\$14 \$17								
35 Food Services \$13,947,086 \$588		~	+ 1,200,000			4.1.0	\$ 1,00 1,0 10		
Total: \$57,382,065	\$41)1	\$9,875,301	Transportation	34	\$391	\$9,281,901	Transportation	34
Debt Service	\$58	78	\$13,905,578	Food Services	35	\$588	\$13,947,086	Food Services	35
71	\$2,48	29	\$59,596,329	Total:		\$2,420	\$57,382,065	Total:	
Tiling									
Other Community Service \$158,183 \$7	\$1,91	:4	\$4E 000 404	Dobt Sonice		\$4.500	\$27.600.000	Dobt Sonios	
Community 61 Service \$158,183 \$7 Facilities Acquisition and 81 Construction \$255,953 \$11 Contracted Instructional Services Between 91 Public schools \$0 \$0 Incremental Cost Associated with Chapter 41 92 School Districts \$0 \$0 Payments to Fiscal Agents for Shared Service 93 Arrangements \$0 \$0 Payments to Tax 97 Increment Funds \$0 Inter-government charges not Service \$151,894 61 Service \$151,894 Community Service \$151,894 61 Service \$151,8	\$1,91) I	\$45,936,161	Dent Service	/1	\$1,590	\$37,688,∠92	Dent Service	71
Community 61 Service \$158,183 \$7 Facilities Acquisition and 81 Construction \$255,953 \$11 Contracted Instructional Services Between 91 Public schools \$0 \$0 Incremental Cost Associated with Chapter 41 92 School Districts \$0 \$0 Payments to Fiscal Agents for Shared Service 93 Arrangements \$0 \$0 Payments to Tax 97 Increment Funds \$0 Inter-government charges not Services \$151,894 61 Service \$151,894 61					Other				Other
Facilities Acquisition and 81 Construction \$255,953 \$11 Contracted Instructional Services Between 91 Public schools \$0 \$0 \$0 Incremental Cost Associated with Chapter 41 92 School Districts \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
Acquisition and Construction \$255,953 \$11 Contracted Instructional Services Between 91 Public schools \$0 \$0 Incremental Cost Associated with Chapter 41 92 School Districts \$0 \$0 \$0 Payments to Fiscal Agents for Shared Service 93 Arrangements \$0 \$0 \$0 Payments to Tax Increment Funds \$0 Inter-government charges not \$0 \$0 Payments to Charges not \$0 Payments to Tax Payments	\$	94	\$151,894		61	\$7	\$158,1 <mark>8</mark> 3		61
81 Construction \$255,953 \$11 Contracted Instructional Services Between 91 Public schools \$0 \$0 \$0 \$1 Public schools \$0 \$1 Public schoo									
Contracted Instructional Services Between 91 Public schools \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$	94	\$170.894		81	\$11	\$255.953		81
Instructional Services Between 91 Public schools \$0 \$0 Incremental Cost Associated with Chapter 41 92 School Districts \$0 \$0 Payments to Fiscal Agents for Shared Service 93 Arrangements \$0 \$0 Payments to Tax Payments to Tax Increment Funds \$0 Payments to Tax Pa	Ψ	+	¥110,034		, , , , , , , , , , , , , , , , , , ,	Ψιι	\$255,555		Ŭ.
Services Between 91 Public schools \$0 \$0 Incremental Cost Associated with Chapter 41 92 School Districts \$0 \$0 Payments to Fiscal Agents for Shared Service 93 Arrangements \$0 \$0 Payments to Tax 97 Increment Funds \$0 Inter-government charges not Services Between 91 Public schools \$0 Incremental Cost Associated with Chapter 41 Chapter 41 92 School Districts \$0 Payments to Fiscal Agents for Shared Service 93 Arrangements \$0 Payments to Tax 97 Increment Funds \$0 Inter-government Charges not									
91 Public schools \$0 \$0 \$0 Incremental Cost Associated with Chapter 41 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
Incremental Cost Associated with Chapter 41 92 School Districts Payments to Fiscal Agents for Shared Service 93 Arrangements Payments to Tax Increment Funds 97 Inter-government Charges not Incremental Cost Associated with Chapter 41 92 School Districts \$0 92 School Districts \$0 Payments to Fiscal Agents for Shared Service 93 Arrangements \$0 93 Arrangements \$0 97 Increment Funds \$0 Inter-government Charges not			**		04	60	60		04
Associated with Chapter 41 92 School Districts \$0 \$0 Payments to Fiscal Agents for Shared Service 93 Arrangements \$0 \$0 Payments to Tax Increment Funds \$0 Inter-government charges not Associated with Chapter 41 92 School Districts \$0 Payments to Fiscal Agents for Shared Service 93 Arrangements \$0 \$0 93 Arrangements \$0 94 Payments to Tax Pa	\$, U	\$0		91	\$0	\$0		91
Chapter 41 92 School Districts \$0 \$0 Payments to Fiscal Agents for Shared Service 93 Arrangements \$0 \$0 Payments to Tax Increment Funds \$0 \$0 Inter-government charges not Chapter 41 92 School Districts \$0 Payments to Fiscal Agents for Shared Service 93 Arrangements \$0 Payments to Tax									
Payments to Fiscal Agents for Shared Service 93 Arrangements 97 Increment Funds Inter-government charges not Payments to Tax 97 Increment Funds Inter-government charges not Payments to Tax 97 Increment Funds Inter-government charges not Payments to Fiscal Agents for Shared Service 93 Arrangements 90 Payments to Fiscal Agents for Shared Service 93 Increment Payments to Fiscal Agents for Shared Service 93 Increment Shared Service 94 Increment Shared Service 95 Increment Funds Shared Service 96 Increment Funds Shared Service									
Fiscal Agents for Shared Service 93 Arrangements \$0 \$0 \$9 Arrangements \$0 \$9 Arrangements \$0 \$9 Arrangements Tax \$97 Increment Funds \$0 \$0 \$1 Inter-government charges not \$1 Inter-government charges not	\$	0	\$0		92	\$0	\$0		92
Shared Service 93 Arrangements \$0 \$0 Payments to Tax 97 Increment Funds \$0 \$0 Inter-government charges not Shared Service 93 Arrangements \$0 Payments to Tax 97 Increment Funds \$0 \$0 Inter-government charges not									
93 Arrangements \$0 \$0 \$0 Payments to Tax Payments to Tax Increment Funds \$0 Inter-government charges not \$0 Payments to Tax Inter-government charges not \$0 Payments to Tax Pa									
Payments to Tax Increment Funds \$0 \$0 Inter-government charges not Payments to Tax Increment Funds \$0 Inter-government charges not	\$	60	\$n		93	\$0	\$n		93
97 Increment Funds \$0 \$0 Inter-government charges not \$0 \$0 \$0	Ψ		Ψ			Ψυ	ΨŪ		
charges not charges not	\$	60	\$0	Increment Funds	97	\$0	\$0	Increment Funds	97
				-				_	
				charges not Defined in Other				charges not Defined in Other	
99 codes \$1,342,957 \$57 99 codes \$1,393,705	\$5)5	\$1 393 705		99	\$57	\$1 342 957		99
Total: \$1,757,093 \$74 Total: \$1,716,493	\$5 \$7								